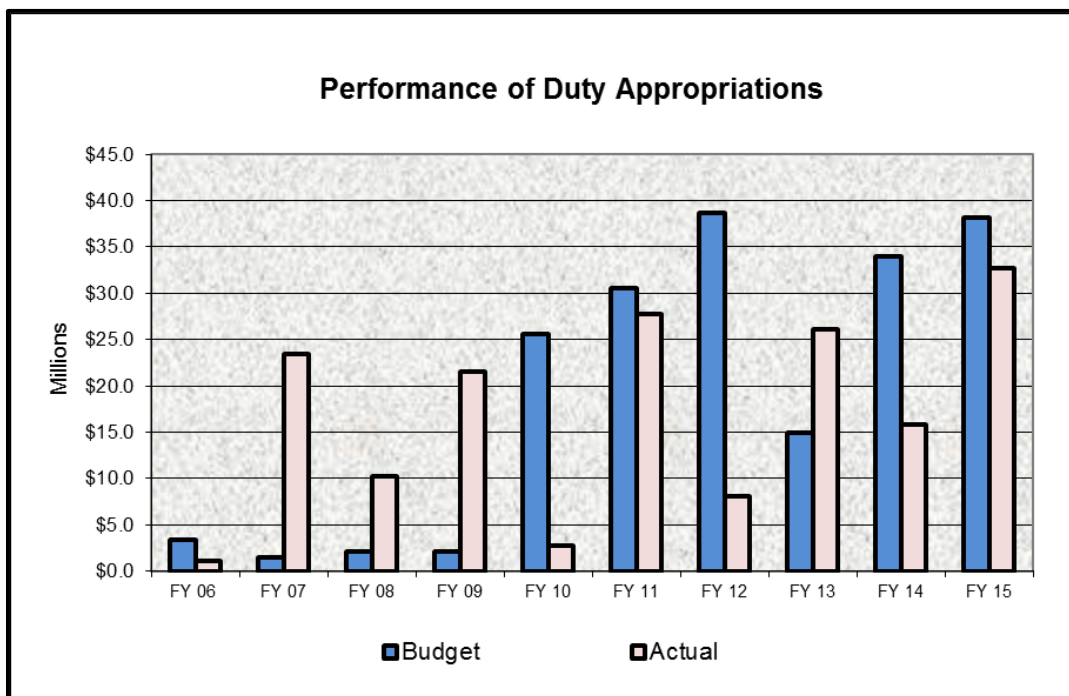


FY 2015 Performance of Duty Expenditures

The purpose of the Performance of Duty appropriation is to provide funding for emergency repairs to state property, if sufficient funds are not available in a state agency budget. The appropriation can also be used to fund a portion of the local match for local governmental entities in areas where presidential disasters have been declared. All expenditures from the Performance of Duty appropriation must be approved by the Executive Council. The Performance of Duty appropriation is a standing unlimited appropriation from the state's Economic Emergency Fund. A standing unlimited appropriation means there is no limit to the amount of expenses that can be approved by the Executive Council. Prior to FY 2012, the standing unlimited appropriation was funded through the General Fund, although other sources were occasionally used in place of the General Fund.

During FY 2015, a total of \$32.7 million was expended through the Performance of Duty appropriation. This was \$5.4 million less than the \$38.1 million that was included in the FY 2015 budget. Of the total \$32.7 million in expenses, 91.7% (\$30.0 million) was directed to the Department of Homeland Security and Emergency Management to cover costs associated with natural disasters dating back to 2008.

Performance of Duty is a difficult appropriation to budget for because the funds are generally used to respond to emergency situations. This is illustrated in the chart below that compares the amount budgeted to the actual year-end expenses for the past 10 years. The table on pages 2 through 4 provides additional detail on the expenditure of the Performance of Duty appropriation by state agency.



More Information

Executive Council website: <https://governor.iowa.gov/newsroom/executive-council-of-iowa>

Iowa General Assembly: <https://www.legis.iowa.gov/index.aspx>

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FY 2015 Performance of Duty Expenditures

Performance of Duty Economic Emergency Fund Appropriation			
Department	FY 2014	FY 2015	Description
Regents - UNI			
	\$ 39,026	\$ -10,629	Lightning damage at a well pump at UNI Wellness/Rec center
Total	\$ 39,026	\$ -10,629	
Department of Administrative Services			
	\$ 0	\$ 2,474	Water leak at the Ola Babcock Miller Building due to a frozen pipe
	0	4,578	Ankeny Lab damage due to power surge from storm
	0	6,028	Damage to HVAC System at Terrace Hill due to a power interruption
	0	5,725	Lightning strike at Ankeny Labs damaged a chilled water pump
	0	16,121	Chilled water loop break at the IWD Building
	0	27,394	Water line break at the Jesse Parker Building
	0	11,067	Collapse of a manhole at the Grimes Building Dock
	0	5,782	Power outage on the Capitol Complex caused damage to Power Sequencers
	0	57,341	Fire in the Hoover Bldg.
	0	4,033	Power outage at the Hoover Building
	3,516	0	Lightning damage to video cameras and communication devices in Iowa Building
	11,673	0	Lightning damage to generator and security system at the Iowa Building
	77,294	0	Water leak and pipe break at the Hoover Building
	13,650	0	Parking lot at the IWD Building damage to heat causing buckling
Total	\$ 106,133	\$ 140,543	
Department of Cultural Affairs			
	\$ 700	\$ 0	Damage to a John Deer Gator
Total	\$ 700	\$ 0	
Department of Human Services			
	\$ 0	\$ 300,000	State of Disaster Emergency for 10 counties
	0	200,000	State of Disaster Emergency - Davis, Humboldt, Monroe and Wright Counties
	0	4,760	Lightning damage at Glenwood Resource Center
	0	60,000	State of Disaster Emergency - Clark County
	0	3,094	Freon leak in a storeroom freezer at Glenwood Resource Center
	0	50,000	State of Disaster Emergency - Calhoun County
	0	23,739	Storm damage to the Tornado Siren System at Glenwood Resource Center
	0	25,000	State of Disaster Emergency - Clinton County
	0	323,058	Storm damage to the roof of Building 111 at the Glenwood Resource Center
	0	34,211	Tunnel collapse at Glenwood Resource Center
	0	200,000	State of Disaster Emergency for 5 counties
	1,000,000	350,000	State of Disaster Emergency for 6 counties
	75,285	0	Fuel tank damage resulting in fuel spill and loss of 385 gallons of diesel
	13,945	0	Fire damage to a Utility Vehicle at Glenwood Resource Center
	-73,687	0	State of Disaster Emergency for 28 counties
	-174,836	0	State of Disaster Emergency for 8 counties
	-154,108	0	Storms in Fremont and Union Counties
Total	\$ 686,598	\$ 1,573,862	

FY 2015 Performance of Duty Expenditures

Performance of Duty Economic Emergency Fund Appropriation			
Department	FY 2014	FY 2015	Description
Department of Natural Resources			
	\$ 0	\$ 2,687	Break-in and theft at the State Forest Nursery in Ames
	0	18,421	Flood damage at several State Parks and State Forest Campgrounds
	0	139,610	Storm damage at Wilson Island State Recreation Area
	0	4,815	Flood damage to the boat ramp and roadway at Dolliver Memorial State Park
	0	15,925	Flood damage at Stephens State Forest & Yellow River State Forest
	12,200	0	Fire damage at Mines of Spain State Recreation Area in Dubuque County
	7,475	0	Damage to a cabin at Nine Eagles State Park
	0	-21,934	Mines of Spain State Recreation Area heavy rain damage
Total	\$ 19,675	\$ 159,524	
Department of Corrections			
	\$ 0	\$ 231,286	Storm damage at the Anamosa State Penitentiary
	0	3,583	Hail damage to the skylight at Western Historic Trails in Council Bluffs
	0	3,634	Storm damaged a Stone Barn at Farm #1 at the Anamosa IPI Farms
	0	4,657	Lightning damage to the fire alarm system at Luster Heights Camp in Harpers Ferry
	0	5,604	Lightning damage to the security fence at Mt. Pleasant Correctional Facility
	2,980	-168	Lightning damage to the fire alarm system at Luster Heights Camp
	10,760	0	Roof damage because of high winds
	375,032	0	Fire damage to a boiler at the Anamosa State Penitentiary Power Plant
Total	\$ 388,771	\$ 248,595	
Department of Public Safety			
	\$ 98,816	\$ 79,285	Vehicle damage as a result of hitting deer and raccoons (multiple incidents)
	0	10,230	Hail damage to the roof at the Mount Pleasant facility
	0	34,829	Hail damage to roofs at District 3 in Council Bluffs
	11,505	25,944	Hail damage to vehicles
	-42,546	0	Hail damage to the Atlantic State Radio and 20 vehicles
Total	\$ 67,776	\$ 150,288	
Department of Homeland Security and Emergency Management			
	\$ 0	\$ 9,209	Pottawattamie Co Emergency Response Team deployed to town of Lake City
	0	645,521	Avian Influenza in the State of Iowa
	1,433,424	225,063	2014 Severe Storms, Tornadoes, Straight-line Winds, and Flooding
	14,975	0	Cedar Rapids Fire Department Emergency Response Team Deployment
	299,932	1,369,055	2013 Severe Storms, Tornadoes, Flooding
	0	466,844	2013 Severe Storms, Straight-line Winds, and Flooding
	200,000	0	2011 Severe Storms & Flooding
	233,826	48,785	2011 Severe Storms, Straight-Line Winds, Flooding
	1,640,150	1,147,273	May 2011 Missouri River flooding
	743,820	1,018,168	2010 severe storms, tornadoes, floods
	60,000	168,895	2010 severe storms, flood
	1,461,110	1,632,960	2010 severe winter storms
	0	-12,429	2009 severe winter storms
	7,718,125	23,300,000	HSEMD - Presidential Declaration #1763
Total	\$ 13,805,362	\$ 30,019,344	

FY 2015 Performance of Duty Expenditures

Performance of Duty Economic Emergency Fund Appropriation			
Department	FY 2014	FY 2015	Description
Iowa Communications Network			
	\$ 0	\$ 6,035	Equipment damage due to a tornado at So Cal High School in Lake City
	594,892	252,791	Fiber optic cable damage due to rodent chew, erosion, ice compression, flooding, etc.
	0	11,130	Fiber break along Hwy 30 between DeWitt and Clinton
	0	4,273	Fire damaged equipment at Hawkeye Community College in Waterloo
	3,466	0	Theft of ICN Transmitter in Iowa City
	70,716	-54,575	Equipment damage in the ICN room at Kirkwood Community College due to flooding
	2,749	0	Lightning damage to HVAC Control Board in Independence
Total	\$ 671,823	\$ 219,654	
IPERS			
	\$ 10,000	\$ 10,000	Reimbursement of Federal-State Agreement admin costs per 97C.13A Section 7D.29
Total	\$ 10,000	\$ 10,000	
Iowa State Fair			
	\$ 0	\$ 4,380	Lightning damage to a transfer switch in the Jacobson Center
	-4,960	0	Fire damage ticket booth 3 at the Iowa State Fair grounds
	2,190	-450	Fence damage on the north side of the grounds
Total	\$ -2,770	\$ 3,930	
Office of Information Technology			
	\$ 0	\$ 197,424	Fire in the Hoover Bldg.
Total	\$ 0	\$ 197,424	
Iowa Veterans Home			
	\$ 0	\$ 24,233	Damage to Electricity Circuit Breaker caused by squirrel
Total	\$ 0	\$ 24,233	
Department of Workforce Development			
	\$ 0	\$ 8,108	Water leak in the ceiling at the IWD office in Mason City
Total	\$ 0	\$ 8,108	
Grand Total	\$ 15,793,095	\$ 32,744,876	
NOTE: Negative numbers indicate a return of funds previously allocated for a project back to the appropriation. This generally occurs when a project has been completed and is under budget.			